Table 1. Comparison of Assumptions of the LEC 2020 Plan Incremental Model Runs

		Plan Incremental Model Run		LEC 1 Designal (2020D, 2/00)
Feature	2005 (2005R; 3/00)	2010 (2010R; 3/00)	2015 (2015R; 3/00)	LEC-1 Revised (2020R; 3/00)
Land Use for urban and	Best available information for 1995		2020 projections based on County	2020 projections based on County
agricultural areas	Condition. Adjusted to reflect	Comprehensive Plans. Adjusted to	Comprehensive Plans. Adjusted to	Comprehensive Plans. Adjusted
	construction of STA's	reflect construction of STA's and	reflect construction of STA's and	to reflect construction of STA's.
		appropriate components in Restudy	appropriate components in Restudy	and appropriate components in Restudy
Vegetation Cover for natural	Same as 1995. Best available			
areas	information; generally reflect conditions between 1990-1995.			
LOSA/EAA Acres Irrigated	Approx 501,760 acres ¹	Approx 460,800 acres ¹	Approx 437,760 acres ¹	Approx 437,760 acres ¹
Lake O Regulation Schedule	WSE Schedule	Modified WSE Schedule ²	Modified WSE Schedule ²	Modified WSE Schedule ²
Lake Okeechobee Supply-side Management for LOSA	Same as 95BASE	Modified ³	Modified ³	Modified ³
Caloosahatchee River Basin	Demands for 2005 estimated using	Demands for 2010 estimated using	Supplies limited to Restudy	Supplies limited to Restudy
Demands- includes municipal	AFSIRS method per	AFSIRS method per Caloosahatchee	deliveries of approx. 29,000 ac-	deliveries of approx. 29,000 ac-
demands and Supplies	Caloosahatchee Water	Water Management Plan.	ft/yr at S-77	ft/yr at S-77
	Management Plan.			
Caloosahatchee Basin	Not applicable	Set to zero as per Caloosahatchee	Set to zero as per Caloosahatchee	Set to zero as per Caloosahatchee
Backpumping		Water Management Plan	Water Management Plan	Water Management Plan
St Lucie (C-44) Reservoir	Not constructed yet	Constructed & Operated as per	Constructed & Operated as per	Constructed & Operated as per
. <u>.</u>		Indian River Lagoon Feasibility Study	Indian River Lagoon Feasibility Study	Indian River Lagoon Feasibility Study
Seminole-Brighton Tribe	28,500 ac-ft annual average;			
Demands	maximum 44,0000 ac-ft/yr	maximum 44,0000 ac-ft/yr	maximum 44,0000 ac-ft/yr	maximum 44,0000 ac-ft/yr
STA's associated with the EAA		Yes	Yes	Yes
EAA Runoff Reduction & Make-up water BMP	No runoff reduction	No runoff reduction	No runoff reduction	No runoff reduction
Make-up water associated with	No	No	No	No
BMP's from LOK				
EAA Reservoirs		Redirect Miami, N. New Reiver,	Redirect Miami, N. New Reiver,	Redirect Miami, N. New Reiver,
		Hillsboro basins' runoff to EAA	Hillsboro basins' runoff to EAA	Hillsboro basins' runoff to EAA
		Reservoir - water supply. 30,000	Reservoir - water supply. 30,000	Reservoir - water supply. 30,000
		acrse ws & 20,00 acres surge tank.	acres ws & 20,00 & 10,000 acres	acres ws 20,00 & 10,000 acre
		Used to meet demand in all 4 major	surge tanks. Used to meet demand	surge tanks. Used to meet demand
		EAA basins (including West Palm	in all 4 major EAA basins	in all 4 major EAA basins
		Beach caanal basin) from EAA	(including West Palm Beach	(including West Palm Beach
		reservoir	caanal basin) from EAA reservoir	caanal basin) from EAA reservoir

¹ Accounts for reduction due to construction of STAs and reservoirs
² WSE modified to incorporate operations associated with LOK ASR and EAA reservoirs, and North of Lake Reservoir
³ Modified SSM accounts for storage available in reservoirs around Lake Okeechobee

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Feature	2005 (2005R; 2/00)	2010 (2010R; 2/00)	2015 (2015R; 2/00)	LEC-1 Revised (2020R; 3/00)
WCAs Schedule				
• WCA 1	C&SF Interim Regulation	C&SF Interim Regulation Schedule.	•	C&SF Interim Regulation
	Schedule.		Schedule.	Schedule.
• WCA 2A & 2B	Current regulation schedule	Rainfall driven schedule	Rainfall driven schedule	Rainfall driven schedule
• WCA 3A & 3B	Rainfall driven schedule	Rainfall driven schedule	Rainfall driven schedule	Rainfall driven schedule
Modified Waters Deliveries	MWD-Similar to 2020 BASE w/o	MWD-Similar to 2020 BASE w/o	As per Restudy's Comprehensive	As per Restudy's Comprehensive
	tailwater constraints	tailwater constraints	Plan	Plan
	C111-Similar to Restudy 2010	C111-Similar to Restudy 2010		
LECSA Population for Utilities	5,304,831 persons	5,853,886 persons	6,402,941 persons	6,951,998 persons, as per LEC
				Utility survey
LECSA Public Water Supply	325,464 mgy, 892.5 mgd	364,927 mgy, 999 mgd	403,948 mgy, 1106.5 mgd	Projected demands based on LEC
Demands on Surficial Aquifer				Utility survey: 443,411 mgy,
System and Surface Water				1,214.8 mgd
LECSA Public Water Supply	Modifications to eleven utilities'			
Wellfield Distribution	preferred wellfield locations (based	preferred wellfield locations (based	preferred wellfield locations (based	
	on LEC Utility survey)	on LEC Utility survey)	on LEC Utility survey)	(based on LEC Utility survey)
LECSA water shortage policy	Yes	Yes	Yes	Yes
LEC Irrigation Demands on	Based on projected 1995 land use	Same as LEC-1	Same as LEC-1	Based on projected 2020 land use
Surficial Aquifer System	and climatic variation.			and climatic variation.
Operational adjustments to	Canal operation criteria: <u>C-51@S-</u>			
Meet MFL for Biscayne	<u>155</u> - 7.80; <u>C-16@S-40</u> - 7.80; <u>C-</u>			
Aquifer	<u>15@S-41</u> - 7.80; <u>C-6@S-26</u> - 2.00;	<u>15@S-41</u> - 7.80; <u>C-6@S-26</u> - 2.00;	<u>15@S-41</u> - 7.80; <u>C-6@S-26</u> - 2.00;	<u>15@S-41</u> - 7.80; <u>C-6@S-26</u> -
	<u>C-4@S-25B</u> - 2.20; <u>C-2@S-22</u> -	<u>C-4@S-25B</u> - 2.20; <u>C-2@S-22</u> -	<u>C-4@S-25B</u> - 2.20; <u>C-2@S-22</u> -	2.00; <u>C-4@S-25B</u> - 2.20; <u>C-2@S-</u>
	2.20 NGVD	2.20 NGVD	2.20 NGVD	<u>22</u> - 2.20 NGVD
LEC Interim Plan Projects				
 L-8 Basin Project 	 Not constructed 	 Not constructed 	 Yes, as per Restudy 	 Yes, as per Restudy
 Broward County 	 Yes, the northern portion 	 Yes, as per Restudy 	 Yes, as per Restudy 	 Yes, as per Restudy
Secondary Canal Network				
 Miami-Dade Utility ASR 	• 25 mgd	• 50 mgd	• 75 mgd	• 75 mgd
 Miami-Dade Reuse 	 0 mgd at West Facility 	 0 mgd at West Facility 	 0 mgd at West Facility 	 50 mgd at West Facility
	 0 mgd at South Facility 	 0 mgd at South Facility 	 0 mgd at South Facility 	• 131 mgd at South Facility
Optimization of Regional ASR	Not applicatble	Not applicable	Yes, included. Excess water from	Yes, included. Excess water
			C-51 ASR and WPB Catchment	from C-51 ASR and WPB
			Area ASR sent to meet EAA	Catchment Area ASR sent to
			demands.	meet EAA demands.

Table 2. Implementation of Restudy Components by 2020

	Table 2. Implementation (
ID	COMPONENT NAME	2005	2010 ⁱ	2015 ⁱⁱ	2020 WITH RESTUDY ⁱⁱⁱ	Notes
	INDIAN RIVER LAGOON					
В	C-44 Basin Storage Reservoir		X			
UU p1	C-23,C-24		X			
UU p2	C-25, N&S-Fork Reservoir		X			
	EVERGLADES AGRICULTURE AREA					
G p1	EAA Reservoirs Phase 1		X			
G p2	EAA Reservoir Phase 2			X		
	LAKE OKEECHOBEE HEADWATERS STORAGE					
117			V			
W	Taylor Creek Nubbin Slough		X	N/	+	
A	North of Lake Okeechobee Storage			X		
	CALOOSAHATCHEE RIVER BASIN					
D	C-43 Basin Storage & ASR		X,	X		
			storage			
			only			N I FOR
DDD	Caloosahatchee Backpumping w/STA					Not in LEC Plan
	WATER PRESERVE AREA COMPONENTS					
R	C-9 STA/Impoundment		X			
Q	West C-11 Diversion & Impoundment		X			
BB	Dade-Broward Levee/Pennsuco Wetlands		X			
M p1	Hillsboro Impoundment		X			
M p2	Hillsboro Impoundment ASR			X		
OPE	ACME Basin B Discharge		X			Not simulated by
OPE	Protect Wetlands (Strazulla)		X			SFWMM
OPE	Pal-Mar/Corbett Hydroperiod Restoration		X			
X	C-17 Backpumping & Treatment		X			
Y	C-51 Backpumping & Treatment		X			
U	Bird Drive Recharge Area			X		
	LEVEE SEEPAGE MGMT					
V	L31N Levee Seepage Management & Relocation		X			
О	WCA-3A &3B Seepage Management		X			
FF	S-356 Structures		X			
	STOP LOT WITH A CP CO. TOWN					
17	STORAGE WITH ASR COMPONENTS			77		
K	L-8 Basin Modifications			X		
GGG	C-51 & southern L-8 Reservoir			X		
LL	C-51 Regional Groundwater ASR			X		
VV	Agricultural Reserve Reservoir & ASR			X		1

ID	COMPONENT NAME	2005	2010 ⁱ	2015 ⁱⁱ	2020 WITH RESTUDY ⁱⁱⁱ	Notes
	Deliveries					
AA	Add'l S-345 Structures (L-67 A)		X			
QQ p1	WCA-3 Decomp. & Sheetflow Enhance.		X			
QQ p2	WCA-3 Decomp. & Sheetflow Enhance.				X	
DD	Holey Land Regulation Schedule		X			
EE	Rotenberger Regulation Schedule	X				
KK	WCA-1 Internal Structures	X				
00	C-111 Operational Modifications	X				
II	G-404		X			
	C-111 Spreader Canal		X			
	C 111 Spreader Canar		71			
	BISCAYNE BAY					
FFF	Biscayne Bay Coastal Wetlands (FFF&OPE)				X	
ННН	West Miami-Dade Reuse				X	Only 50% of total capacity applied to LEC-1
BBB	South Miami-Dade Reuse				X	
	LOWER EAST COAST					
AAA	LEC Utility Water Conservation					
CC	Broward County Secondary Canal System		X			
WW	C-111 N Spreader		X			
T	C-4 Divide Structure	X				
•	C 1 Divide Structure					
	WESTERN BASIN					
CP	Miccosukee Water Mgmt Plan		X			
RR	Flow to NW & Central WCA-3A		X			
CCC	Big Cypress/ L-28 Interceptor Modifications		71		X	
OPE	Seminole Tribe BC Water Conservation Plan		X			
CC	I AVE OVERGHORES ACE			1 /0 37	37	
GG	LAKE OKEECHOBEE ASR		1	1/2 X	X	
	STAND ALONE OPES					
OPE	LO Watershed WQ Treatment Facility				1	Not simulated by
OPE	LO Tributary Sediment Dredging /P					SFWMM
OLL	removal					51 //1/11/1
СР	Lake Istokpoga Regulation Schedule				+	1
CP CP	Southern Golden Gates Hydrologic Rest.		1			1
	Southern CREW Project					-
CP					 	4
CP	Lake Trafford Restoration	1				
OPE OPE	Lake Worth Lagoon Restoration Pineland/Hardwood Hammocks	ļ	ļ			Ĭ